

Rush Valley
TOWN

FISCAL YEAR 2007-2008

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION

In compliance with *Utah Code* Sections 10-5-107, 10-5-109, 59-2-919, 59-9-923, as amended which states in effect:

At least seven days prior to its adoption, the mayor shall prepare for the ensuing year, on form provided by the State Auditor, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Rush Valley Town for the fiscal year ending 2007-2008 as approved and adopted by resolution or ordinance dated June 20, 2007. A public hearing meeting the requirements specified in Utah Code section (indicate which):

- 10-5-109 (no increase in tax rate - final budget adopted before June 22)
 59-2-919 (increase in tax rate - final budget adopted before August 17)

was held on June 20, 07 for all budgetary funds.

Signed: 
(Budget Officer)

Subscribed and sworn to this

day of JUNE 20, 2007.

(Notary Public)

Town of Rush Valley

2007-2008 Fiscal Year

Expenditures

Nature of Expenditure	Prior year actual	current estimate	approved budget 2007-08
	2006		
GENERAL GOVERNMENT			
Administration	10146	16517	\$27,000.00
Professional Services	7793	6000	\$6,000.00
Audit	2400	2200	\$2,200.00
Utilities	6598	10735	\$15,500.00
Insurance	4158	7719	\$7,000.00
Election	710		\$1,000.00
PUBLIC SAFETY			
Fire Department FEMA Grant			
Fire Department	12503	10937	\$14,500.00
HIGHWAY & STREETS			
Repair & Maintenance	52473	43938	\$17,500.00
capital outlay for Roads			\$46,500.00
SANITATION (garbage)			
	525	525	\$1,000.00
CULTURE & RECREATION			
Recreation	1978	325	\$15,099.00
Parks	5110	3855	\$8,450.00
Rush Valley Days	464	3072	
CDBG Grant	31888	148111	
CEMETERY			
parks Grant Tooele Recreation			\$24,600.00
Planning & Zoning			
Building Remodel	3723	7480	
Budgeted Increase in Fund Balance			\$25,184.00
TOTAL EXPENDITURES	\$145,389.00	\$262,781.00	\$219,533.00